OUR AMAZING STAFF IS MADE UP OF Physicians, Nurse Practitioners, nurses. Health Promoters, Counsellors, Youth Workers, Dietitians, Outreach Workers, Therapists, kinesiologists & Support Staff



NIAGARA FALLS COMMUNITY **HEALTH CENTRE**

905-356-4222 www.nfchc.ca

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Hours of Operation

Mon 8:00am - 4:30pm Tues......7:30am - 7:30pm Wed 8:00am - 4:30pm Thurs 7:30am - 7:30pm Fri......8:00am - 4:30pm Sat 9:00am - 12:00pm Sun closed







NIAGARA FALLS COMMUNITY **HEALTH CENTRE**

2019 ANNUAL GENERAL MEETING



AT NIAGARA FALLS COMMUNITY HEALTH CENTRE

We have passion!



While the last fiscal year saw the excitement of the Niagara Falls Community Health Centre (CHC) move into our new facility, this past year has seen more change at the CHC and in the Ontario health care environment.

Not long after last year's AGM, we welcomed in a new Executive Director,

Ricky Kwan. Although Ricky was only with us for a short period of time, we appreciate his contributions and wish him success in his future endeavours. Rest assured, the CHC is in very capable hands, with existing staff, including interim Executive Director, Laura Blundell, stepping up to ensure the continuity of our operation.

Although much remains to be answered regarding the proposed health care changes at the Provincial level, the CHC has taken this opportunity to strengthen our partnerships throughout the Niagara Region. This past year saw the initiation of collaborative meetings between the four Niagara Community Health Centres, attended by Board Chairs and Executive Directors, culminating in a well-attended leadership symposium. In addition, the CHC is a signatory of the Niagara Ontario Health Team (N-OHT), which has been given approval to proceed to the full application phase this fall. In the coming year, the CHC Board will continue to explore new opportunities, while maintaining our main objective of providing great client care.

I would like to personally extend my appreciation to the CHC Board of Directors for their volunteer commitment. Also, thanks to the HNHB-LHIN, Ministry of Health and the Ontario Trillium Foundation for providing us with the financial resources necessary to carry out our mission. Finally, thank you to our staff for their commitment and dedication. Regardless of what change lies ahead, the one thing that remains constant at the CHC is that our staff is passionate about their work in serving our clients.

NIAGARA FALLS

COMMUNITY HEALTH CENTRE

Respectfully | Franco Piscitelli, BOARD CHAIR



NIAGARA FALLS COMMUNITY HEALTH CENTRE

EVERY ONE WELCOME EMPOWERING STRONGER COMMUNITY QUALITY HEALTH CARE

BOARD OF DIRECTORS



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Irene

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DIRECTOR

Madelyn Law DIRECTOR

> lan Masse DIRECTOR

Carol Stewart-Kirkby DIRECTOR

Our Funders

The Ministry of Health and Long Term Care through the Hamilton Niagara Haldimand Brant Local Health Integrated Network (LHIN) & Ontario Trillium Foundation

YOUTH OUTREACH TEAM IS IN ITS SECOND YEAR OF OPERATION AND IS



We achieve this goal by providing a variety of health related group programs, as well as one on one outreach appointments. There are many different topics covered within our group programming; some of which include cooking classes, mindfulness techniques and anger solutions, and even summer camps! The Youth Outreach Team also provides outreach services that allow our clients oneon-one appointments with staff. During these

es

appointments, we are able to help clients connect to community resources, advocate for needs, assist in completion of forms and applications, and support youth and family members experiencing life challenges. Our youth team is unique, and consists of staff with diverse skill sets who provide top quality care to all patients.

So what have we been up to since our last AGM? This year we have expanded our program offerings to include Rent Smart and Road to Empowerment. Rent Smart prepares young adults to be upstanding tenants and to know their rights. We have adapted the Road to Empowerment program for optimal impact and delivery to youth, teaching them

Thank you :)

We are funded by a 3-year Ontario Trillium Foundation Grow Grant, which allows all our programming to come at not cost to families. Our goal is to assist youth in increasing self esteem, learned skills, social-emotional well being, independence, connectedness to the community and improve overall wellbeing.

to advocate for themselves, solve problems and have their voice heard.

We have held special events for the 2SLGBTQ+ community, including a movie matinee and an acoustic coffee house open mic night with over 30 people in attendance! We've shifted our "LGBTQ+ Youth Group" to the new "Queer Youth Collective", a weekly safe space group with an alternating schedule of age ranges, providing a wider reach of 2SLGBTQ+ youth we serve. Our Lunch Bunch program at Stamford Centre Library has grown exponentially, seeing an average of 50

students per lunch hour every school day. Here we provide food to the

good Vibes youth while providing outreach services to assist youth in various capacities. All of our growth this year has lead us to 605 group interactions and 772 individual interactions, ultimately registering 385 youth to our Youth Outreach Program!

Stay tuned for our next AGM to hear about our continuous impact on Niagara Falls youth!

Cool! 5

Expenses WHERE THE MONEY GOES Wages & **76.61**[%] Salaries \$2,424,024 Building **11.13**[%] & Utilities \$352,199 Operational 7.99% **Expenses** \$252,756 Contracted 2.84% Out \$89,931 Medical 0.75% **Supplies** \$23.682 Equipment 0.68% & Misc \$21.357 2018-2019 TOTAL OPERATING EXPENSES 3.163.949



Total Face to Face Visits

Primary Care	6,537
Health Promotion	
Nutrition	
Counselling	
COPD	

TOTAL **9,921**

Other Interactions (telephone/third party/interdisciplinary care)

Primary Care2,7	10
Health Promotion1,2	92
Nutrition1	29
Counselling5	65
COPD1	19

TOTAL 4,815

Group Sessions	1,588
Group Participants	15,137
Internal Referrals	
External Referrals	1,149



THANK YOU FOR YOUR **DEDICATION TO OUR TEAM!**



COMMUNITY ENGAGEMENT & PARTNERSHIPS NFCHC

AOHC ED Provincial Network
 Niagara Falls Public Library

Communities (formerly AOHC)

- Seniors Active Living Fair

Elections Task Group (NPRN)

Constituency

Alliance for Healthier

Buckley Towers

Coronation Centre

• Family and Children's

Services Niagara

• CMHA

CASON

Gateway

Brock Med Plus/IEQUIP

- AOHC South-Western Niagara Health
 - Niagara Health Trust
 - Niagara North Community Legal Services
 - Niagara Opiod Prevention and Communication Network
 - Niagara Poverty Reduction Network Roundtable (NPRN)
 - Niagara Region Homelessness Services

Niagara Region Screen for

Niagara Tobacco Cessation

• Nightlight Youth Services

Seniors Pride Network of

• Smiles for Miles - Mobile

Dental Hygiene Services

Southwest Health Promotion

Network

Ontario Works

Project Share

Niagara

Network

Southwest Program

Directors Network

• Sub-region Anchor Table

• The City of Niagara Falls

Life Mobile Coach Network

- Niagara Region Housing First
- Family Mental Health Network
 Niagara Region Public Health
- Gift from the Heart
- Health Equity Working Group (NPRN)
- Healthy From the Start
- HNHB LHIN ED CHC
- Network
- Housing Task Group (NPRN)
- ICC/COPD Steering Committee
- John Howard Society of Niagara
- Jubilee CRC Refugee Committee
- NCDSB
- Niagara Addiction & Mental Health Network
- Niagara Connects

Niagara Falls Community

 Niagara Falls Mayors Youth Advisory

Outreach (Soup Kitchen)

Coalition

- Niagara Dental Health
- USAT Niagara Diabetes Network
 - YMCA of Niagara

• The Raft

- YWCA
 - Youth Strategy Task Group

6